

FFA

| | <u>FY20 budget</u> |
|---|--------------------|
| 1 - GPR Funds | 19166 |
| 10 - Sect Leadership Wkshops (FFA Foundation Funded) | 13000 |
| 11 - State Fair | 5500 |
| 12 - State Honors Band & Chorus | 15000 |
| 16 - National FFA Convention | 350 |
| 2 - Membership Dues | 112000 |
| 24 - State Convention (FFA Foundation Funded) | 180000 |
| 3 - Jag Lake Camp | 2500 |
| 4 - Base Camp (FFA Foundation Funded) | 4350 |
| 5 - FIRE Conference | 19000 |
| 6 - Halftime Conference | 50000 |
| 7 - 212/360 Conference | 85000 |
| 33 - 212/EDGE Conference | 50000 |
| 8 - State Officer Summit D.C. (FFA Foundation Funded) | 13500 |
| 9 - Checkpoint Officer Training (FFA Foundation Funded) | 7500 |
| 98 - Other Events | 1000 |
| 99 - Administrative | 11000 |
| Total Revenue | 588866 |

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|---------------------------------|---------------|
| 1 - GPR Funds | 19166 |
| 10 - Sect Leadership Wkshops | 13000 |
| 11 - State Fair | 7000 |
| 12 - State Honors Band & Chorus | 18500 |
| 16 - National FFA Convention | 13000 |
| 19 - All CTSO - Legislative Day | 1400 |
| 2 - Membership Dues | 62000 |
| 21 - WAAE Conference | 1800 |
| 23 - Chapter Visits | 11000 |
| 24 - State Convention | 181000 |
| 25 - State Officer Expense | 53150 |
| 3 - Jag Lake Camp | 2500 |
| 4 - Base Camp | 4350 |
| 5 - FIRE Conference | 16000 |
| 6 - Halftime Conference | 46000 |
| 7 - 212/360 Conference | 65000 |
| 33 - 212/EDGE conference | 43000 |
| 8 - State Officer Summit D.C. | 13500 |
| 9 - Checkpoint Officer Training | 7500 |
| 98 - Other Events | 1000 |
| 99 - Administrative | 9000 |
| Total Expenses | 588866 |

Net Income 0