

FFA

	<u>FY19 budget</u>
1 - GPR Funds	19166
10 - Sect Leadership Wkshops (FFA Foundation Funded)	13000
11 - State Fair	4000
12 - State Honors Band & Chorus	15000
16 - National FFA Convention	350
2 - Membership Dues	112000
24 - State Convention (FFA Foundation Funded)	180000
3 - Jag Lake Camp	3000
4 - Base Camp (FFA Foundation Funded)	4350
5 - FIRE Conference	20000
6 - Halftime Conference	55000
7 - 212/360 Conference	90000
33 - 212/EDGE Conference	55000
8 - State Officer Summit D.C. (FFA Foundation Funded)	1600
9 - Checkpoint Officer Training (FFA Foundation Funded)	6000
98 - Other Events	3000
99 - Administrative	4500
<b>Total Revenue</b>	<b>585966</b>

1 - GPR Funds	19166
10 - Sect Leadership Wkshops	13000
11 - State Fair	7000
12 - State Honors Band & Chorus	17500
16 - National FFA Convention	10000
19 - All CTSO - Legislative Day	1400
2 - Membership Dues	61000
21 - WAAE Conference	1800
23 - Chapter Visits	10000
24 - State Convention	180000
25 - State Officer Expense	53150
3 - Jag Lake Camp	3000
4 - Base Camp	4350
5 - FIRE Conference	16500
6 - Halftime Conference	51000
7 - 212/360 Conference	77000
33 - 212/EDGE conference	48000
8 - State Officer Summit D.C.	1600
9 - Checkpoint Officer Training	6000
98 - Other Events	500
99 - Administrative	4000
<b>Total Expenses</b>	<b>585966</b>

**Net Income                    0**