

FFA

	<u>FY18 budget</u>
1 - GPR Funds	19166
10 - Sect Leadership Wkshops (FFA Foundation Funded)	13000
11 - State Fair	4500
12 - State Honors Band & Chorus	13200
16 - National FFA Convention	1500
2 - Membership Dues	109500
21 - WAAE Conference (FFA Foundation Funded)	2000
24 - State Convention (FFA Foundation Funded)	180000
3 - Jag Lake Camp	3000
4 - Blast Off Conference (FFA Foundation Funded)	4350
5 - FIRE Conference	22000
6 - Halftime Conference	51000
7 - 212/360 Conference	80000
33 - 212/EDGE Conference	60000
8 - Natl State Presidents Conf (FFA Foundation Funded)	1600
9 - NLCSO Conference (FFA Foundation Funded)	6000
98 - Other Events	0
99 - Administrative	7500
<b>Total Revenue</b>	<b>578316</b>

1 - GPR Funds	19166
10 - Sect Leadership Wkshops	13000
11 - State Fair	7000
12 - State Honors Band & Chorus	17500
16 - National FFA Convention	12000
19 - All CTSO - Legislative Day	1400
2 - Membership Dues	62450
21 - WAAE Conference	2700
23 - Chapter Visits	9000
24 - State Convention	180000
25 - State Officer Expense	43150
3 - Jag Lake Camp	4000
4 - Blast Off Conference	4350
5 - FIRE Conference	19000
6 - Halftime Conference	46500
7 - 212/360 Conference	71000
33 - 212/EDGE conference	53000
8 - Natl State Presidents Conf	2100
9 - NLCSO Conference	6500
98 - Other Events	500
99 - Administrative	4000
<b>Total Expenses</b>	<b>578316</b>

**Net Income                    0**