

2009-2010

Wisconsin Association of FFA Proposed Budget

FY10 budget

**REVENUES**

1-GPR Funds	
2-Membership dues	(97,900.00)
3-Jag Lake Camp	(4,000.00)
4-Blast Off Conference	(4,320.00)
5-FIRE Conference	(21,575.00)
6-Halftime Conference	(41,425.00)
7-MFE/EDGE/ALD Conferences	(105,000.00)
8-Natl State Presidents Conf	(1,390.00)
9-NLCSO Conference	(2,350.00)
10-Sect Leadership Workshops	(9,495.00)
11-State Fair	(5,740.00)
12-State Honors Band & Chorus	(8,000.00)
14-2007 State Convention	
16-National FFA Convention	(7,940.00)
19-All-CTSO-Legislative Day	-
22-2008 State Convention	(126,192.75)
98-Other Events	-
99-Administrative	(106,989.32)
<b>Total Revenues</b>	<b>(542,317.07)</b>

**EXPENSES**

2-Membership dues	54,000.00
3-Jag Lake Camp	3,952.00
4-Blast Off Conference	3,535.00
5-FIRE Conference	15,505.00
6-Halftime Conference	36,870.00
7-MFE/EDGE/ALD Conferences	90,690.00
8-Natl State Presidents Conf	1,185.00
9-NLCSO Conference	4,125.00
10-Sect Leadership Workshops	15,035.00
11-State Fair	5,740.00
12-State Honors Band & Chorus	11,940.00
14-2007 State Convention	
16-National FFA Convention	13,825.00
19-All-CTSO-Legislative Day	521.75
21-WAAE Conference	-
22-2008 State Convention	126,655.00
23-Chapter Visits	24,161.00
98-Other Events	46,026.00
99-Administrative	88,551.32
<b>Total Expenses</b>	<b>542,317.07</b>

Net Income

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