

**2008-09 State FFA Budget
Wisconsin Association of FFA**

Line		Budget 2008-09	
	REVENUES		
	Administration		
R01	Bank Interest Earned	18,000	
R02	Membership Dues	93,500	
	GPR Funds		
R03	Curriculum Development, CTSO S/S	19,557	
	Jag Lake		
R04	Reservations	4,725	
R05	Sponsored - Foundation		
	FIRE Conference		
R06	Registration	16,000	
	Halftime		
R07	Registration	36,000	
	Made For Excellence/EDGE/ALD		
R08	Registration	93,000	
	NLCSO		
R09	Sponsored - National	0	
R10	Sponsored - Alumni	2,350	
R11	Sponsored - Foundation	1,740	
	Blast Off		
NEW	Sponsored - Foundation	2,570	
	National FFA Convention		
R12	Sponsored - Delegate Travel (National FFA)	1,350	
R13	Sponsored - Foundation	1,250	
	Sponsored - Alumni	0	
R14	Delegate Travel and Lodging	3,500	
	Nat'l State President's Conference		
R15	Sponsored - Alumni	1,200	
R16	Nat'l State President's (Nat. FFA)	200	
R17	Sponsored - Foundation	900	
	Sectional Leadership Workshop		
R18	Sponsored - Foundation	4,375	
R19	Sponsored - Alumni	1,200	
	State FFA Convention		
R20	Chapter Registration	28,000	
R21	Sponsored - Awards (Foundation)	17,000	
R22	Sponsored - Buttons (Foundation)	1,500	
	Sponsored - Program Printing (Foundation)	3,000	
R23	Sponsored - Life Work Expo (Foundation)	6,125	
R24	Sponsored - Meals & Receptions (Foundation)	18,000	
R25	Sponsored - Other (Foundation)	1,000	
	Sponsored - PSO Plaques/Pins (Alumni)	500	
	Sponsored - 3-Star Officer Pins (Alumni)	350	
R26	Sponsored - Speaker (Foundation/Alumni)	2,000	
R27	Courtesy Corp	100	
R28	Dance and Entertainment	5,000	
R29	Hotel Rebate	5,000	
R30	Meals	22,000	

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Line		Budget 2008-09
R31	Parking Passes	1,100
R32	Tours	1,750
	TOTAL STATE CONVENTION	
	State Fair (inc. Band and Chorus)	
R33	State Band/Chorus Application Fee	2,200
R34	State Band/Chorus Meals and Lodging Fee	5,600
R35	State Chorus Music Fee	1,300
R36	State Fair Premiums	0
	State Fair Birthing Barn	1,100
R37	DATCP Promotion (Veggie Race)	4,000
R38	Sponsored - Proficiency Award Judging	1,000
R39	Miscellaneous Revenue	100
R40	Other Events	
R41	State Executive Committee	
	TOTAL REVENUES	\$429,142
	EXPENSES	
	Administration	
E01	Auditing/Bank Fees and Annual Incorporation Fees	4,000
E02	Dues - WI FFA Center	51,000
E03	Miscellaneous Expense	200
E04	State FFA Officer Expenses	50,000
	GPR Funds	
E05	Curriculum Development, CTSO S/S	19,557
	Jag Lake	
E07	Insurance	400
E08	Repairs & Maintenance	2,000
E09	Utilities	500
E10	Honorarium Camp Caretaker	1,600
E11	Honorarium Camp Supervisor	0
E12	Depreciation Expense	1,030
E13	FIRE Conference	
E14	Meals/Other Expenses	6,500
E15	Printing, Materials, T Shirts	6,550
	Halftime Conference	
E16	Meals/Lodging/Other Expenses	30,000
E17	Printing, Materials, T Shirts, DJ	2,500
	MFE/EDGE/ALD Conference	
E18	Registration	35,250
E19	Meals/Lodging/Other Expenses	52,000
E20	Materials, Entertainment	3,000
	NLC SO	
E21	Registration/Expenses	3,500
E22	Travel	1,500
	Blast Off	
	Lodging	1,100
	Meals	600
	Travel	1,250

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Line		Budget 2008-09
	Materials and Supplies	1,180
	National FFA Convention	
E23	Delegate Lodging/Meals/Travel	9,200
E24	FFA Hall of States Booth	300
E25	Registration	600
	National Officer Candidate Honorarium	200
	Nat'l State Presidents Conference	
E26	Registration	575
E27	Travel	700
	Sectional Leadership Workshop	
E28	Printing and Materials	2,500
E29	Travel Meals, etc.	3,000
	State FFA Convention	
E30	Lease	22,280
E31	Awards/plaques/pins	21,000
E32	Band & Chorus Director's Expenses	800
E33	Meals	34,000
E35	Lodging	3,000
E36	Printing	3,580
E37	Dance and Entertainment	3,300
E38	Flower Arrangements and Boutineers	450
E39	Parking Passes	1,100
E40	Buttons	1,600
E41	Ribbons	500
E42	Sound Lighting	8,000
E43	Speakers/Speakers Expenses	5,500
E44	Signs	300
E45	Appreciation Gifts	1,000
E46	Additional Equipment and Labor	3,590
E47	Life Work Expo	2,000
E48	Video Productions	3,000
E49	Tours	1,200
	State Fair (incl. Band and Chorus)	
E50	Meals/Lodging/Registration	11,200
E51	Band/Chorus Expenses (Music, Postage)	1,200
E52	Band Director Honorarium	600
E53	Chorus Director Honorarium	600
E54	Asst Band Director Honorarium	100
E55	Asst Chorus Director Honorarium	100
E56	Board of Directors Meeting Expenses	1,850
E57	Proficiency Award Judging	1,000
E58	DATCP Scholarship - Veggie Races/Birthing Barn	4,000
	TOTAL EXPENSES	\$429,142
	Net Income	\$0